

Appendix 1

2025-2026Schools Condition Programme (Maintained Schools Only)	
Confirmed 2025-2026 School Condition Allocation grant	£2,552,916.00

Condition priorities recommended for approval		Total Estimate	Notes
Wrenbury PS	Phase 2 of roofing works	£189,691.34	Phase 2 of roofing scheme
Malbank HS	Main building re-roofing	£300,000.00	Scheme costs to be finalised
The Dingle PS	Boiler Replacement	£180,000.00	Scheme costs to be finalised
Dean Valley PS	Roof Replacement	£250,000.00	Scheme costs to be finalised
Edleston PS	Stabiliation works to MUGA	£25,000.00	Scheme costs to be finalised
Brierley St PS	Intruder and Fire Alarm Replacement	£70,000.00	Scheme costs to be finalised
Alderley Edge Primary School	Rrepairs to windows/guttering and RWP/roofing (listed building)	£50,000.00	Scheme costs to be finalised
Ruskin School	Fire Door replacement programme	£200,000.00	Scheme costs to be finalised
Rainow Primary school	Safeguarding scheme (exterior fencing)	£25,000.00	Scheme costs to be finalised
Styal Primary	Building suitability issues	£100,000.00	Scheme costs to be finalised
		£1,389,691.34	

2025/26 School Condition Allocation grant element funding - Schemes detailed above recommended for approval	Recommended for approval	£1,389,691.34
---	--------------------------	---------------

Project Management fee's - recommended for approval	Recommended for approval	£50,000
---	--------------------------	---------

Block funding to support in year emerging priorities 2025/26 recommended for approval - Emergency H&S, statutory compliance, avoidance of school closures etc. - Executive Director of Childrens Services to determine and approve ODR's (Where the decision process includes financials or contracts, this will be done in consultation with the Chief Finance Officer, Monitoring Officer and the Executive Director of Place)	Recommended for approval	£963,224.66
--	--------------------------	-------------

Block funding to Surveys and feasibilities to establish future years priorities etc - Executive Director of Childrens Services/Head of Service to determine and approve ODR's	Recommended for approval	£150,000.00
---	--------------------------	-------------

Total	£2,552,916.00
-------	---------------